

# Ridgeway Elementary School Parent Advisory Council (PAC)

420 East 8th Street North Vancouver, BC, V7L 1Z5 | [ridgewaypac.org](http://ridgewaypac.org)

## APPROVED Budget for the 2020/21 School Year

*FINAL - September 9, 2020*

As of September 9, 2020, Ridgeway PAC's cash assets are as follows:	Budget	NOTES
Operating (Non-Gaming) Account:	\$ 153,275.69	
Gaming Account:	\$ 25,485.06	
<b>Total Assets</b>	<b>\$ 178,760.75</b>	
Assets currently allocated to the playground (Tire Stewardship Grant Excluded)	\$ 133,750.04	
Total Remaining Assets	\$ 45,010.71	

Our budget for the 2019/20 fiscal year can be summarized as follows:		
Non-Gaming Revenues	\$ (671.00)	
Non-Gaming Expenses	\$ 18,575.00	
Gaming Revenues	\$ 12,000.00	
Gaming Expenses	\$ 2,200.00	
<b>Net Income</b>	<b>\$ (9,446.00)</b>	
Rollover \$1200 Liability from 2019/2020	\$ (10,646.00)	2 outstanding payments left

### Our budgeted revenues are:

Non-Gaming Revenues		
Fundraisers (Card Project, Family Photos, Purdys, Two Rivers, Return-It, Cobs, Mabel's Labels)	\$ 5,500.00	<- Add more: Save-On Foods, clothing fundraiser
Fun Lunch & Snacks	\$ (8,171.00)	<- Approx \$8171 carry over. Worst case assumes refund.
Spring Fair (excluding Raffle)	\$ -	
FOS Events (Hunted Harvest, Gala)	\$ -	
Spirit Wear	\$ 2,000.00	If we want to run this
PST Rebate	\$ -	
Natural Playground Grants	\$ -	
Natural Playground Fundraising	\$ -	
Natural Playground Donations	\$ -	
Gaming Revenues		
Gaming Grant (~\$20/student for 2020/21)	\$ 12,000.00	Estimate
Donations (Hiroki's Fund or Other)	\$ -	
Gaming Revenue (Spring Fair Raffle Ticket sales + Raffle Prize Donation)	\$ -	
<b>Total Revenue</b>	<b>\$ 11,329.00</b>	

### Our budgeted expenses are:

Non-Gaming Expenses		
Administrative (office supplies, web costs, memberships, bank fees)	\$ 800.00	
Classroom Funds (\$300 x 29 Divisions + \$300 Non-Enrolling Consumables)	\$ 9,000.00	
Classroom Funds (ELL, LST \$600 each)	\$ 800.00	Currently reduced to \$400 each
Family of Schools Support	\$ -	
Fundraisers (Card Project, DDA, Craft Fair, Purdy's, Two Rivers, Spud)	\$ -	
Fun Lunch & Snacks	\$ -	
Hiroki's Fund***	\$ -	
Library & Resource Centre (books & supplies)	\$ 875.00	Reduced to 25% of normal 3500
Music (Music Program support)	\$ 500.00	Reduced to 25% of normal 2000
Parent & Teacher Events (parent socials, teacher appreciation luncheon)	\$ -	
Parent Education (Guest speakers)	\$ 300.00	<- BLM, Indigenous Education
Committee Social Support (\$40 x 6 committees, \$60 for executive)	\$ -	
Student Programming (Sexual Health, Bullying, etc)	\$ -	
Spring Fair (excluding raffle)	\$ -	
School Spending Account (SSA)**	\$ 5,000.00	<- \$5,000 rollover
Recognition (gifts for staff, babysitting fees, babysitting supplies)	\$ 300.00	
Spirit Wear	\$ 1,000.00	
Natural Playground Development	\$ -	
Gaming Expenses (ie; paid for with Gaming Funds)		
Author Visits (to support literacy programs)	\$ -	
Student Events (Welcome Night, Fam Skt, Panck Brkfst, bike week, multicultural fair, music concerts)	\$ -	
Emergency Preparedness	\$ 1,000.00	<- increased to replace donated PPE supplies
Extra Curric. Prog. TBD (eg; Gymsense, Dance, Tennis)	\$ -	
Sports Equipment (SSA)	\$ -	
Graduation Event (Grade 7)	\$ 1,000.00	
Grade 7 Award (2 students)	\$ 200.00	
Playground capital expenditures	\$ -	
Spring Fair Raffle Expenses	\$ -	
<b>Total Expenses</b>	<b>\$ 20,775.00</b>	

\*\* School Spending Account (SSA) is an amount directed to Ridgeway Staff to be allocated towards needs that benefit the student body and that are not covered by the PAC budget.

\*\*\* Hiroki's Fund subsidizes individual students with demonstrated need (e.g. Band fees, Outdoor School, Graduation Functions, or other.)